2017

#### Amended Certificate For Calendar Year 2017

To the Clerk of FINNEY, State of Kansas We, the undersigned, duly elected, qualified, and acting officers of

## CITY OF GARDEN CITY

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

				2017	
				Amended Budget	
			Amount of	Adopted	Proposed Amended
		Page	2016	2017	2017
Table of Contents:		No.	Tax that was Levied	Expenditures	Expenditures
Fund	K.S.A.				
TIF		2		2,311,750	2,491,750
CAPITAL RESERVE		3		485,000	1,372,511
DRUG ENFORCEMENT		4		45,500	98,963
FINNUP TRUST		5		108,750	206,227
PROJECT DEVELOPMENT		6		398,116	698,500
AIRPORT IMPROVEMENT		7		528,800	1,683,250
GOLF COURSE		8		1,060,750	1,160,761
HIDTA GRANT		9			75,000
Totals		xxxxxxxx	0	4,938,666	7,786,962
Summary of Amendments		0			

Affested date:	
	Melin L de L
County Clerk	Millian & Me C
Assisted by:	Ray Cysana
	film fanst
Address:	Classical Cold
	W. L. Com
Email:	( The factor
	Governing Body

	2017	2017		
TIF	Adopted	Proposed		
111	Budget	Budget		
Unencumbered Cash Balance January 1	459,973	402,439		
Receipts:	107,710			
Ad Valorem Tax				
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
TIF Distribution	0	1,874,467		
RHID Distribution	1,641,777	400,000		
CID Sales Tax	210,000	160,000		
TGT - Water Park	0	115,000		
Interest on Idle Funds Total Receipts	1,851,777	2,549,467		
Resources Available:	2,311,750	2,951,906		
Expenditures:	2,511,750	2,731,700		
TIF Disbursement	708,125	418,657		
RHID Disbursement	251,600	400,030		
CID Disbursement	210,000	160,000		
Interest on Bonds	532,025	598,063		
Bond Principal	610,000	800,000		
TGT - Water Park	0	115,000		
Total Expenditures	2,311,750	2,491,750		
Unencumbered Cash Balance December 31	0	460,156		

Adopted Budget	<del></del>	
	2017	2017
CAPITAL RESERVE	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	250,000	1,297,511
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer - City Departments	250,000	250,000
Fees & Donations		75,000
Interest on Idle Funds	15,000	
Total Receipts	265,000	325,000
Resources Available:	515,000	1,622,511
Expenditures:		
Repair & Construction	255,000	919,444
New Equipment	80,000	366,872
Cemetery Improvement	5,000	11,695
Zoo Grounds	145,000	74,500
Total Expenditures	485,000	1,372,511
Unencumbered Cash Balance December 31	30,000	250,000

Adopted Budget	2015	2017
	2017	2017
DRUG ENFORCEMENT	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	27,000	56,388
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State Tax Distribution	2,000	28,500
Drug Forfeiture	15,000	2,500
Miscellaneous		11,500
Miscellaneous	1,450	11,300
Interest on Idle Funds	50	75
Total Receipts	18,500	42,575
Resources Available:	45,500	98,963
Expenditures:	10,000	, , , , , ,
Forfeit Expense	45,500	98,963
1 Offert Expense	43,300	70,703
Total Expenditures	45,500	98,963
Unencumbered Cash Balance December 31	0	0

Adopted Budget		
	2017	2017
FINNUP TRUST	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	10	141,227
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Reimbursement - Finnup Trust	95,000	60,000
Reimbursement - Finnup Center	13,750	5,000
Interest on Idle Funds		
Total Receipts	108,750	65,000
Resources Available:	108,760	206,227
Expenditures:	100,700	200,227
Zoo Projects	42,500	70,856
Park Projects	42,500	52,754
Finnup Center projects	6,250	72,844
Land/Building Acquisition	10,000	1,958
Salaries/Benefits	7,500	7,815
Total Expenditures	108,750	206,227
Unencumbered Cash Balance December 31	10	0

Adopted Budget	2017	2017
	2017	
PROJECT DEVELOPMENT	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	251,116	585,576
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer - General Fund	365,000	365,000
Loan Repayments	25,000	2,500
Special Assessments	30,000	96,000
Interest on Idle Funds Total Receipts	420,000	463,500
Resources Available:	671,116	1,049,076
Expenditures:	0/1,110	1,042,070
Contractual Services	2,500	2,500
		96,000
Reimburse - Developer Project Development	30,616 365,000	600,000
Troject Development	303,000	000,000
Total Expenditures	398,116	698,500
Unencumbered Cash Balance December 31	273,000	350,576

2017	2017
Adopted	Proposed
Budget	Budget
0	165,031
426,420	1,513,644
	55,000
47,380	50,000
528,800	1,618,644
528,800	1,783,675
255,000	1,223,078
273,800	460,172
528,800	1,683,250
	Budget  0  426,420  55,000  47,380  528,800  528,800  255,000

Adopted Budget		
	2017	2017
GOLF COURSE	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	7,750	71,261
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Memberships	175,500	175,000
Green Fees	150,000	150,000
Concessions, Cart Rental, Range, Merchandise	287,000	290,000
Miscellaneous	500	9,500
Transfer - Special Rec and Park	40,000	40,000
Transfer - General Fund	400,000	425,000
Interest on Idle Funds	1.053.000	1 000 500
Total Receipts	1,053,000	1,089,500
Resources Available:	1,060,750	1,160,761
Expenditures:		( 000
Salaries/Benefits	682,000	625,000
Contractual Services	134,500	139,961
Commodities	169,250	270,800
Capital Outlay	75,000	125,000
Total Expenditures	1,060,750	1,160,761
Unencumbered Cash Balance December 31	0	0

Adopted Budget		
	2017	2017
HIDTA GRANT	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1		
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
HIDTA Grant		25,000
Transfer - General Fund		50,000
Transier - General Fund		20,000
Interest on Idle Funds		77.000
Total Receipts	0	75,000
Resources Available:	0	75,000
Expenditures:		
Salaries/Benefits		75,000
Total Expenditures	0	75,000
Unencumbered Cash Balance December 31	0	0

# Notice of Budget Hearing for Amending the 2017 Budget

The governing body of

## **CITY OF GARDEN CITY**

will meet on the day of December 5, 2017 at 2:00 pm at City Administrative Center, 301 N. 8th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Service and Finance office and will be available at this hearing.

**Summary of Amendments** 

	Sum	nary of Amendin	JII CO		
		2017			
	Actual	Amount of Tax		Proposed Amended	
Fund	Tax Rate	that was Levied	Expenditures	Expenditures	
TIF			2,311,750	2,491,750	
CAPITAL RESERVE			485,000	1,372,511	
DRUG ENFORCEMENT			45,500	98,963	
FINNUP TRUST			108,750	206,227	
PROJECT DEVELOPMENT			398,116	698,500	
AIRPORT IMPROVEMENT			528,800	1,683,250	
GOLF COURSE			1,060,750	1,160,761	
HIDTA GRANT			0	75,000	
			0	0	
			0	0	

Melinda Hitz
Official Title: Finance Director

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	- 63	4.4	143	/ 166	164	 		1 7 1	0.00		ш

State of Kansas - Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of The Garden City Telegram, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_\_\_ consecutive days /weeks, The first (1\*\*) publication thereof being made as aforesaid on the \_\_\_\_\_ day of \_\_\_\_\_ and \_\_\_\_\_ , 20 \_\_\_\_\_.

WITH subsequent publication	s being made on the f	ollowing dates:
2 <sup>nd</sup> Publication made on the	e day of	, 20
3rd Publication made on the	day of	, 20
4th Publication made on the	day of	. 20

Publication Fee:	08.0612
Affidavite (Additional Copies @ \$5 each)	

Total Publication Fee: \$ 20, 8

Witness my hand this 0 day of 2011.
SUBSCRIBED AND SWORN before me this 1 day of 2011.
(Notary Public)

My commission expires. 11-35-31

Sign.

NOTARY PUBLIC-State of Kansas

NANCY MILLER

My Appt. Exp | (-35-8)

(Published in the Garden City Telegram November 24, 2017)

State of Kansas Amendment

2017

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will meet on the day of December 5, 2017 at 2:00 pm at City Administrative Center, 301 N. 8th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

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Summary of Amendmen

What states	2017 Adopted Budget			2017
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
TIP			2,311,750	2,491,750
CAPITAL RESERVE			485,000	1,372.511
DRUG ENFORCEMENT			45,500	98,963
FINNUP TRUST	tras altrodes		108,750	206,227
PROJECT DEVELOPMENT	1405.484.555		398,116	698,500
AIRPORT IMPROVEMENT			528,800	1,683,250
GOLF COURSE	Carlo Anna Paris (San		1,060,750	1.160,761
HIDTA GRANT		0	75.000	
		0	0	
			0	0

Melinda Hitz
Official Title: Finance Director

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Legal invoice#